

## SOMERSET COUNTY LADIES GOLF ASSOCIATION

Profit and Loss Account for the year ended	30th September 2024	30th September 2023
<b>Income</b>		
SLCGA Affiliation Fees	£16,920.00	£16,061.00
Events		
SW 4s	£0.00	£0.00
Competitions		
Fowler brooches 4BBB	£15.38	
Championship	(£545.87)	
Bowmaker	£444.74	
50+ championship	£345.91	
Category championships	£203.95	
Fowler Lock 4BBB	(£45.60)	
Rogers Cup	£23.60	
Centenary Plate	£164.39	
Total Competitions	<u>£606.50</u>	
Income from sale of merchandise	£40.00	£2.75
Interest	£1,061.13	£361.78
<b>Total Income</b>	<b><u>£18,627.63</u></b>	<b><u>£16,425.53</u></b>
<b>Expenditure</b>		
Team Expenditure		
Match week	(£5,738.98)	(£4,846.33)
National Finals	£0.00	(£211.41)
Team match, practise & travel expenses	(£2,367.36)	(£2,103.61)
Team coaching	(£3,435.00)	(£2,720.00)
Team uniforms	(£953.10)	(£189.00)
Total team expenditure	<u>(£12,494.44)</u>	<u>(£10,070.35)</u>
Competitions		
Fowler brooches 4BBB		(£1.10)
Championship		(£291.95)
Bowmaker		(£152.53)
50+ championship		£56.87
Category championships		(£73.25)
Fowler Lock 4BBB		(£109.06)
Rogers Cup		£32.32
Centenary Plate		£88.77
Total Competitions		<u>(£449.93)</u>
Executive expenditure		
Honorariums	(£500.00)	(£650.00)
Executive expenses (meetings etc.)	(£1,170.26)	(£994.44)
Course assessment expenses	(£268.14)	(£253.19)
Other expenditure		
SGU Administration fee	(£500.00)	(£500.00)
Champions' grants	(£650.00)	(£650.00)
Special Projects grants	(£2,300.00)	£0.00
Insurance (net of contributions)	(£272.05)	(£239.39)
Trophy costs	(£354.50)	(£158.20)
Equipment use	(£108.24)	(£108.24)
Technology costs	(£332.88)	(£212.36)
Other expenses	(£322.81)	(£433.13)
Junior girls costs		
SW Junior Intercounties	(£5,143.66)	(£4,743.75)
Juniors coaching contribution	(£1,000.00)	(£1,000.00)
Other Junior costs	(£782.78)	(£119.08)
Total junior girls' costs	<u>(£6,926.44)</u>	<u>(£5,862.83)</u>
<b>Total Expenditure</b>	<b><u>(£26,199.76)</u></b>	<b><u>(£20,582.06)</u></b>
<b>Total Net Profit/(Loss)</b>	<b><u>(7,572.13)</u></b>	<b><u>(4,156.53)</u></b>